

2021 ANNUAL IMPACT REPORT





DID YOU KNOW? 1 in 9 babies in Miami-Dade County is admitted to the NICU for prematurity. ICU baby is the only organization in Florida to offer direct, comprehensive support to NICU families.



A message from our CEO & CFO

Dear ICU baby Friends & Family,

As we reflect on 2021, we are overwhelmed with gratitude. Our programs to support NICU families were more innovative and accessible to families than they have ever been. Our efforts to unite our South Florida NICU community at the Hope Parade was one of the most meaningful mornings in ICU baby history. Our partnerships with other organizations and companies grew to new levels. Our team expanded to include one new position and a half dozen new NICU parent mentors.

Our day-to-day efforts had a significant impact on our community's families, helping them to navigate their NICU journeys during the pandemic. And, we couldn't have done any of this without your unwavering support. Thank you.

In our first Annual Impact Report, we celebrate our successes, thank those who made them possible, and reveal exciting developments for 2022.

With gratitude,

Wijalet invotes

Elizabeth Simonton

CEO | Co-Founder

Mondralarier

Nichole Aldrich CFO | Co-Founder



Our 2021 Leadership

2021 Board of Directors

Chairman | Drew Stoudt, MD | Gables Pediatrics
Nichole Aldrich | ICU baby
Ani Buraglia | Fernandez Pave-the-Way
Ana Glass | Miami HEAT
Prakash Mahtani | PwC
Carolina Mazuera | McKinsey & Company
Elizabeth Simonton | ICU baby
Gloria Fonts -Suarez | Cymbidium Events
Rafael Urquidi | Wells Fargo

Family Advisory Council

Janet Castro, Alejandro Llanos-Chea, MD, Shayna Dominguez, Paul McDowell, Katherine Reyes, & Shakeema Smiley

Medical Advisory Council

Alejandro Llanos-Chea, MD, Jorge Mendia, MD, Karen Murray, RN, & Drew Stoudt, MD

Leadership Team

Elizabeth Simonton, JD | CEO Nichole Aldrich | CFO Leah MG Jayanetti, PT, DPT | VP Programs & Education Vanesa Salvo | VP Volunteer Engagement

Diana Murcia | Program Coordinator Karina Klab | TAP Coordinator Rosy Andrews | Social Media Director Valerie Hernandez | Marketing Advisor

Serve the Moment Annual Corps Members | Stacey Alpert & Clara Loose





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ABOUT ICU BABY



Mission

ICU baby unites NICU families and provides emotional, financial, and informational support so that babies and families can thrive together.

Vision

To build a community of NICU families who empower each other to be confident and present in their own NICU journeys, leading to better outcomes.









PROGRAMS

Transportation Assistance

Monthly stipends to offset transportation costs for families whose visits to the NICU are limited because of financial hardship.

NICU Parent Mentor

One-to-One mentorship for new NICU families by volunteers with previous NICU experience. Support is delivered bedside and via telephone-support.

Bereavement Support

A memorial gift and parent-to-parent grief support by volunteers who also lost a baby in the NICU. Financial assistance to low-income families for funeral arrangements.

Meaningful Meals Monthly Suppers of Suppo

Monthly Suppers of Support, Cuisine & Crafts, and Coffee & Conversation events to connect fellow NICU parents with a baby admitted in the NICU.

NICU Pack

A tote bag filled with essential NICU items to help parents care for and bond with their critically ill baby.

NICU Empowerment Support Tools - NEST

A resource guide that helps parents navigate the NICU so they can confidently participate in their baby's care.





OUR HISTORY

Fiscal Sponsorship Fund **DEC. 2014** Opened @ Key Biscayne Community Foundation ICU baby Leadership **MAY 2015** Takes Form Programs Begin @ South **NOV. 2015** Miami Hospital Programs Begin @ Holtz **NOV. 2016** Children's Hospital Meaningful Meals Program Launched **FEB. 2017 Transportation AUG. 2017 Assistance Program** Launched First Paid Employee **OCT. 2018** Hired **FEB. 2019** Receive 501(c)(3) Status Win United Way inspire 805 Trailblazer Award **MAY 2019** COVID-19 Relief Plan **MAR. 2020** Launched Win Greater Miami **SEPT. 2020** Chamber of Commerce Novo Award **FPQC Director Award MAR. 2021** Given to CEO & Parent Advisors 1st Annual HOPE Parade Held **NOV. 2021 Bedside Support**

> SCAN TO SEE THE FULL TIMELINE

JAN. 2022

Resumes at SMH after COVID-19 Threat

Decreases



FINANCIAL SUPPORT

TRANSPORTATION ASSISTANCE PROGRAM (TAP)

The Transportation Assistance Program provides monthly financial stipends to families of low-income levels to offset expensive home-to-hospital travel costs. For families who are financially insecure, the cost of transportation can be a barrier to consistent in-hospital visits with their babies.



Families Supported

14% from South Miami Hospital 86% from Holtz Children's Hospital



72 Parking Passes



1,001 Gas Stipends

UBER

86 Uber Rides



8 Bus Passes

Research shows...

that higher levels of parental engagement in the NICU results in better outcomes for babies.

Parents need to be present in the NICU.

Proven Outcomes

- Decreased financial stress
- Increased frequency of NICU visits
- Increased duration of NICU visits
- Greater involvement in baby's NICU care
- Greater opportunity for bonding
- Improved developmental outcomes for babies

Thanks to Our TAP Partners









EMOTIONAL SUPPORT

NICU PARENT MENTOR PROGRAM

Our NICU Parent Mentor Program includes 19 parent volunteers, who have each experienced the difficulty of having a child in the NICU. In 2021, volunteers offered support via tele-support due to COVID-19 hospital restrictions. Tele-support parent mentors are paired with a NICU family for the duration of the baby's hospital stay to provide emotional and informational support. Mentors serve as active listeners, and when appropriate, they connect parents to the resources they may need to have a better NICU journey.

342

Families Emotionally Supported

28,491

Tele-Support Minutes of Support

2,210

Telephone Calls

9,004

Text Messages



THE BEST PART OF SUPPORT

"The genuine care in our situation that was taken. It was very interpersonal and felt like a community which was a welcome change."

- NICU Mom, South Miami Hospital

TESTIMONIAL

"Thank you to the supporters of ICU baby who help bring peace and closure to the most delicate little lives and their families."

Kimberly Juanico, RN, BSN,
 CHPPN Palliative Care
 Nurse Coordinator

BEREAVEMENT SUPPORT PROGRAM

Our Bereavement Support Program was further developed in 2021 to better meet the needs of parents who suffered the loss of an infant in the NICU. This program was designed with the help of Naomi Rosenkranz, M.S., M.S.Ed, PMH-C, who specializes in bereavement counseling. Grieving parents are paired with a volunteer who has also experienced the loss of a NICU baby to offer bereavement support.

In 2021, ICU baby also began offering financial assistance to families of low-income levels to pay for a part of the burial costs of their baby.

NICU PACK

What's Inside...Let's Unpack The NICU Pack

- A large tote bag to transport baby items to-and-from the hospital.
- A **cooler** for the transport of breast milk to the hospital.
- A NICU journal for parents to keep track of their baby's daily progress.
- Laundry bags for the hygienic transport of the baby's clean and dirty clothes.
- A swaddle blanket to promote healthy sleeping practices.
- A water bottle to encourage self-care & breast milk production.
- A list of commonly used NICU medical terms.
- A baby book to promote early literacy & baby-parent bonding.
- A Baby K'tan baby carrier to promote skin-to-skin care.
- A knitted gift prepared by local knitting groups.

Thanks to Our In-Kind Pack Partners!









306 NICU Packs Distributed Valued @ \$160+ Each

Thanks to Our Hospital Event Partners!









HOSPITAL EVENTS

ICU baby followed CDC guidelines and was able to host several hospital events (or special events) to honor families with a baby in the NICU.

- March | Sibling Virtual Story Time
- May | Mother's Day & Father's Day
- November | World Prematurity Day
- December | Holiday Gift Drive

Parent Gifts Distributed
Sibling Gifts Distributed
Baby Gifts Distributed

INFORMATIONAL SUPPORT

Research shows that parents who are informed and involved in their baby's care leads to better outcomes and improves their experience in the NICU.

The strength of ICU baby's emotional & financial support has served as the bedrock of our programmatic structure. In 2021, the ICU baby team sharpened its focus on what "informational support" would be most impactful for NICU families. We began to develop a new community partnership and a new program.

VIDEO INFO. SERIES

Parenting a baby in the NICU comes with a lot of questions and emotions. Our Video Info. Series features local experts answering the questions parents ask most so that families and their babies can thrive together.



HEALTHY START

We proudly partnered with the Healthy Start Coalition of Miami-Dade (HSCMD) to create an event to celebrate Mother's Day and Father's Day, which resulted in ongoing direct referrals of NICU mothers to the Connect Program of HSCMD.

NEST

NICU Empowerment Support Tools (the NEST) are a targeted effort to increase parents' NICU health literacy so they can more confidently and competently care for their baby in the hospital.

The NEST will be presented in English, Spanish, and Haitian Creole and is a series of three information channels designed to be accessible to parents with diverse backgrounds and different NICU journeys.

Thanks to Our NEST Partners!





resources & information

Providing financial, emotional, & informational support so that babies & their families can

THRIVE TOGETHER!











TESTIMONIAL

"The first few days when everything felt so overwhelming and lonely and scary, receiving the gift bag made us feel supported and gave us very helpful resources. Also getting checked up on by text or phone made me feel supported and less alone and it was comforting to talk to someone who had been there."



- NICU Mom, South Miami Hospital

















BUILDING COMMUNITY

VOLUNTEER PROGRAM

297 Total Volunteers6,506 Volunteer Hours

Our Core Volunteer Team

- 19 NICU Parent Mentors
 - Bereavement Supporters
 - Youth Ambassadors

Pack-a-NICU Pack & Gift Prep. Volunteers

assembled 275 NICU Packs, packaged 150 Breast Milk Coolers, and wrapped 75 gifts for our NICU families.

Bridge Prep Academy & Charter School Divine Savior Academy Students Junior League of Miami Families of Temple Beth Sholom

Adriane Rodriguez and Friends & Family
Carolina Rosales & Friends
Christelle Luc
Fabiana Lacayo & Friends
Haviva Gelman & Friends
Jacqueline Banegas
Maria Valdivieso de Uster & Family
Natalie Perez & Family
Salvo Family
Sandra Giraldo
Stefanie Urrieta
Vinita Rajpal & Family

TESTIMONIAL

"Serving ICU baby has been both transformative and rewarding. It has allowed me to take a stressful time in my life, which was the experience of having two babies in the NICU, and turn it into something positive. Helping other parents navigate the emotional difficulties of NICU not only helps them, but it helps me, and I'm grateful for all the connections I've made along the way."

- ICU baby NICU Parent Mentor since 2019





Thanks to Volunteer Florida for funding our volunteer program through the Volunteer Generation Fund.

COMMUNITY EVENTS

Thanks to Our Parade Partners!























A Walk in Support of NICU Families

Parading with a Purpose

On November 6, nearly 600 community members joined together for ICU baby's inaugural Hope Parade at Tropical Park, kicking off World Prematurity Month 2021. The Miami HEAT dancers & mascot, Bernie, energized the crowd, and the memorial butterfly release started the walk in a meaningful way. The Miami Lighthouse for the Blind Band performed a post-walk show and the youth dancers from Miami Dance Project closed the event with spectacular routines. Members of our community came together to show their support and have some fun!

This begins ICU baby's annual tradition of uniting our community to pass hope to families with a baby in the NICU.

482 Registered Participants

48% NICU Grads & Their Families

89 Volunteers

\$42,656.93 Amount Raised



Total Donors 203

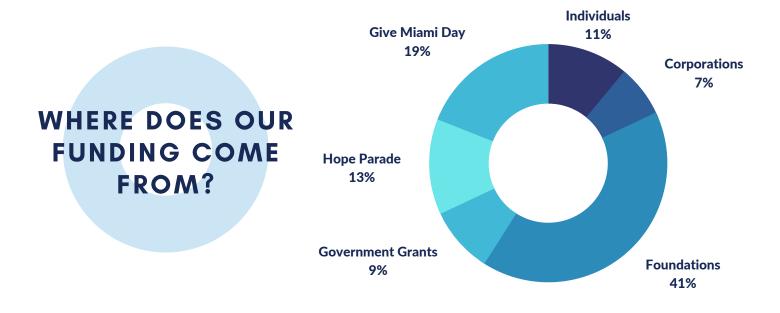
Total Raised \$68,975.03

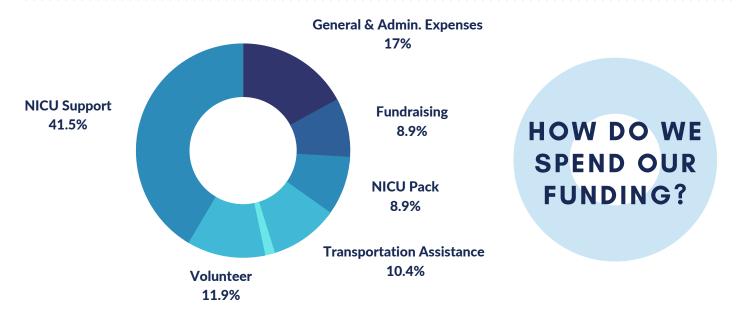
Give Miami Day has become the hallmark of ICU baby's fundraising efforts to support programming throughout the year ... and this year, we broke records!

Thanks to key match donations, the tremendous leadership of the ICU baby Board of Directors, and our loyal supporters for making this ICU baby's **most successful Give Miami Day yet!**

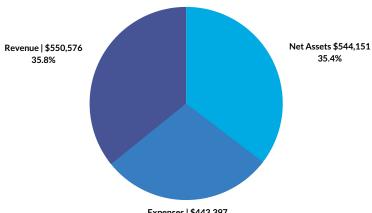
^{*}Logos reflect monetary sponsors. For a complete list of in-kind sponsors and donors, please see our website.

FINANCIALS





2021 Annual Budget \$441,602



Expenses | \$443,397 28.8%

^{*}Budget includes in-kind while the informational charts do not include in-kind numbers.

PARTNERS

MONETARY

Preemie Partners (\$5,000+)

Aldrich Family

Baptist Health

Beautiful Minds Medical Center PPEC

Community Care Plan

Errin Siagel & Teresa Koster

Fernandez Pave-the-Way Foundation

Florida Blue

Giving | Grousbeck Fazzalari

Peter & Anna Kolchinsky Foundation

Prolacta Bioscience

The Children's Trust

The Miami Foundation

The Ocean Reef Community Foundation

United Way

Volunteer Generation Fund

Preemie Patrons (\$1,000-\$4,999)

Mike & Brigitte Aixala

Caleb & Alyce Aldrich

Hope Aldrich

Maria Alvarez

Bruce & Amy Baird Charitable Fund

Sarah Briggs

Andre Carbonell

Hana Callaghan

Coral Gables Community Foundation

Meredyth Anne Dasburg Foundation

Easton Family Foundation

East West Foundation Virtual Volunteering

Faist Family

Elizabeth & Louis Freeman

Maggie Fresen-Zulueta

William Helman

Impact Deposits Corp

Carolina Mazuera

Adam & Nathan Mendelson Foundation

Robert Parks

PediPec Inc

PURE Insurance

Radiology Associates of South Florida

Ramoski Family

Bruce & Karen Ricciuti

Preemie Patrons (cont. \$1,000-\$4,999)

Gabriela Saca

South Miami Pediatric Dental Associates

Drew Stoudt, M.D.

Roger Stoudt & Yosbel Ibarra

Sunshine Health

Nancy & Keith Stuart

Philip Teitelbaum

The Cowles Charitable Trust

Bricen & Rafael Urquidi

US Century Bank

Westphal Family

Susan & Richard Zinn

Preemie Pals (\$500-\$999)

Anonymous

Anonymous

Susan Arregui

Nathalia & Arron Ashworth

Renata Aurelius

Devina Bhandari

Carlos & Marianne Coto

Carolyn & Christophe Cadiou Charitable Fund

Elizabeth Dagres

John Finley

Florida Power & Light

Lauran Harvey

James Kittler

Anne & Joseph Liberati

Brian Ma

Prakash Mahtani

Joe Mamounas

Paul Moran

Caryn & Mike Musaffi

Ani & Gonzalo Nunez

Ivanna & Alberto Omeechevarria

Jen O'Neil

Antonio Pena

Yamile Perez

Edward & Jo Ann Perry

William & Peg Perry

^{*}We apologize if we unintentionally omitted anyone. Please let us know.

MONETARY

Preemie Pals {cont. \$500-\$999}

Pricewaterhouse Coopers Plymouth Congregational Church Christopher Rall

Jaimin Rangwalla

Ramon & Elena Rodriguez

Susan Simonton

Suarez Family

James Suarez

Sachin Thskur

Maria Valdivieso

Pascale Van Kipnis

IN-KIND

Preemie Partners (\$5,000+)

Baby K'tan

Data for Good Fund

Frida

Greenberg Traurig, P.A.

Kohl's Dept Store

Repair the World

RxArt

Preemie Patrons \$1,000-\$4,999}

McGlannon School

One Vision

The Lisa Novak Community Libraries

Zerofractal

Preemie Pals \$500-\$999}

Jessica Handmade Preemie Store

*We apologize if we unintentionally omitted anyone. Please let us know.

Foundation Partners for Capacity Building

The following foundations generously contributed funds to support the capacity building of ICU baby.









THANK YOU

One dollar donated to ICU baby is a meaningful donation to the donor and to us.

Our work makes a great impact because of the support of our community.

Thank you for helping us fulfill our mission.





WHAT'S HAPPENING IN 2022

NEST LAUNCH

Our NICU Empowerment Support Tools (NEST) Program will be launched Spring 2022. NICU families will have access to resources and information about how to navigate the NICU - by NICU parents, for NICU parents.

LET'S GATHER!

Celebration of Miracles | May 26 Hope Parade | TBD Give Miami Day | Nov. 17

"The way they help other moms in the NICU that really need it. I am fortunate enough to have a great support system, but I know not everyone does. The work they do is amazing and so beneficial to the community."

- NICU Mom, South Miami Hospital

